

KORLE KLOTTEY MUNICIPAL ASSEMBLY



ANNUAL COMPOSITE ACTION PLAN-2021

SEPTEMBER, 2020

COMPOSITE ANNUAL ACTION PLAN, 2021–LINKING TO THE PBB

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
Adopted: Goal(S): Build A Prosperous Society														
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
IGF Mobilization (Finance)	Implement the Revenue Improvement Action Plan	Municipal Wide	-	Revenue Improvement Action Plan Implemented			√	√		50,000.00		MFD	Central Admin, MWD, PPD, MEH	Mgt. & Admin. (General Admin)
IGF Mobilization (Finance)	Enumerate all ratable properties	Municipal Wide	-	Ratable properties enumerated			√	√		27,00.00		STATS	Budget, Finance, PPD	Mgt. & Admin. (General Admin)
IGF Mobilization (Finance)	Registration and update of Transport Operators	Municipal Wide	-	Register of Transport Operators created			√	√		27,00.00		STATS	Budget, Finance	Mgt. & Admin. (General Admin)
Transparency & accountability (MP's projects)	Implement MP's programmes and projects	Municipal Wide	1 project	MP's programmes & projects implemented			√	√		355,000.00		MFD	MWD, Central Admin	Mgt. & Admin. (General Admin)
Transparency & Accountability (Monitoring & Evaluation)	Inspect, Monitor & Evaluate Programmes & Projects	Municipal Wide	1 monitoring activities	Projects inspected, monitored and evaluated			√	√		70,800.00		MFD	Central Admin., IA	Mgt. & Admin. (General Admin)
Economic Development, Trade, Tourism & Industrial Dev't	Undertake a 10 day training in Wig Cap Making & financial management for 30 youth.	Municipal Wide	-	30 youth trained on Wig-Cap Making & financial Mgt.			√			16,150.00		NYA	Trainer, Social Welfare & Com.Dev't, BAC, Budget	Economic Dev't
Support Private Sector (Business Growths)	Support all activities to promote domestic tourism	Municipal Wide	2 activities	Cultural activities Supported			√	√		40,000.00		GEA	Central Admin.	Economic Dev't (Trade, Tourism & Industrial Dev't)

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget GHC			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG	IGF	Donor	Lead	Collaborating	
Support Private Sector (Business Growths)	Organize skills training for 80 persons in fascinator, beading in fabric (hand embroidery), liquid detergents making	Municipal Wide	2 trainings	training organized for 80 persons			√					SW& CD	GEA	Economic Dev't (Trade, Tourism & Industrial Dev't)
Support Private Sector (Business Growths)	Organize training for 3 Women Groups on growth & sustainability of businesses	Municipal Wide	2 trainings	training organized for 3 persons			√	√				SW& CD	GEA	Economic Dev't (Trade, Tourism & Industrial Dev't)
Increase Agricultural Productivity (Planting for food & jobs)	Support "Planting for Food and Jobs" programme	Municipal Wide	-	Planting for food & jobs prog. supported			√	√	25,000.00			Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
Agriculture modernization (Extension Services)	Vaccination of 800 Dogs against Rabies & 5000 livestock & poultry birds against New Castle disease	Municipal Wide	800 pets & 5000 birds	800 Pets and 5000 local birds vaccinated			√	√		13,801.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
Agriculture modernization (Innovation and training)	Organise 1 No. 2 day training 25 youth on grass cutter & other alternative	Municipal Wide	25 youth	25 Grass Cutter & other vegetable farmers trained			√	√		9,500.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget GHC			Implementing Agencies		PBB-Prog. And Sub-prog.	
					1	2	3	4	GoG	IGF	Donor	Lead	Collaborating		
Agriculture modernization (Innovation and training)	Train 200 farmers on greenhouse management, vegetable production and good husbandry practices.	Municipal Wide		100 farmers trained			√	√		3,356.00	6,000.00		Agric Dept		Econ. Dev't (Agriculture)
Agriculture modernization (Exhibition Of Produce)	Organize Farmers Day celebration	Osu	One (1)	Farmers & celebrated				√		30,000.00			Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
Support Private Sector (Business Growths)	Reconstruction of Pedestrian Shopping Mall through PPP	Odawna	-	Markets Reconstructed			√	√			1,000,000.00		MWD	Central Admin	Infrastructure Delivery & Mgt. (infrastructure Dev't)
Staff Capacity and Development (Green economy)	Organise activities to beautify the city/streets	Municipal Wide		Municipality beautified			√	√		250,000.00			MWD	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Dev't.)
Transparency and accountability (Self-Help Project)	Support Community self-help Projects	Electoral Areas	-	No. Community projects supported			√	√		400,000.00			MWD	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Dev't)
Basic education (Infrastructure)	Rehabilitation of St. Joseph RC Basic & Osu Presby Boys & Girls Basic schools	Osu	-	No Classroom block rehabilitated			√	√	1,020,000.00				MWD	Central Admin	Infrastructure Delivery & Mgt. (infrastructure Dev't)

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT															
Adopted: Goal(s): Create an Equitable, Healthy and Disciplined Society															
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.	
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating		
Social Development	Organise Youth Parliamentary sittings/meetings	Office of KoKMA	2 sittings	2 No. Youth Parliamentary sitting organised/held			√	√		4,000.00			NYA	Central Admin	Social Services (Education, youth & Sports)
Health Care Delivery (Health Education)	Sensitize Government schools students on Adolescent Sexual Reproductive Health & effect of Substance Abuse	Office of KoKMA	-	Pupils/Students sensitized in the areas of ASRH & effect of Substance Abuse			√	√		8,765.00			NYA	MHD /MED/ Dept, Social Welfare & Com. Dev't.	Environment al Dev't.
Health Care Delivery (Immunization)	Support Immunization Services	Municipal Wide	7,573 babies	Immunization services supported				√	13,000.00	3,000.00			MHD	Central Admin	Social Services (Health)
Health care delivery (Health education)	Conduct maternal health, education at churches, communities and other gathering	Municipal Wide	2 programmes	Maternal education provided			√	√	20,000.00				MHD	Central Admin	Social Services (Health)
Health care delivery (Reproductive Health and Family Planning)	Conduct one Family Planning and health promotion	Municipal Wide	50 CHNs	Family planning promoted			√	√		6,000.00			MHD	Central Admin	Social Services (Health)

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Reduce incidence of HIV/AIDs & support PLWHA (Support HIV/AIDs programmes)	Organised educational programmes on COVID-19, family planning HIV/AIDs, STIs & TB	Municipal Wide	250	Educational programmes on COVID-19, HIV/AIDs, STIs & TB organized			√	√	6,000.00			HIV FP	MHD, Gender	Social Services (Health)
Social safety net (LEAP)	Organize at least 3 No. LEAP Payments	Various Schools	3 no. payment	3 LEAP payments organized			√	√	1,000,00 0.00	9,000.0 0		SW& CD	Central Admin	Social Services (Social Welfare)
Social safety net (Early childhood)	Organise Child/Adolescent Protection education in 10 schools	Municipal Wide		Child/Adolescent Protection education organised in 10 schools			√	√	15,500	5,000.0 0		SW& CD	Central Admin	Social Services (Social Welfare)
Social safety net (Early childhood)	Provide support for GBV victims, vulnerable children (missing abandon children & link them to care homes)	Municipal Wide	2	7 Number of missing/ abandoned children catered			√	√		45,000.00		SW& CD	Central Admin	Social Services (Social Welfare & Com. Dev't)
Support for PWDs	Hold 2 Disability Fund Mgt Committee Mtgs & Disburse 3% Disability Fund	KoKMA	2 meetings	Disability mgt. meetings organized & 3% disability fund disbursed			√	√		6,000.0 0		SW& CD	Central Admin	Social Ser. (Social Welfare & Com. Dev't)
Gender Equality prog. (Gender BV)	Conduct 3 No. sensitization on Gender Based Violence	Municipal Wide	4 meetings	gender-based violence				√		22,000.00		SW& CD	Central Admin	Social Services (SW&CD)

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Social Safety Net	Conduct monitoring of 15 NGOs operating in the municipality	Municipal Wide	1 monitoring exercise	1 monitoring exercise organized			√			5,000.00		SW&CD	BAC	Social Services (Social Welfare & Com. Dev't)
Basic education (Enrolment Drive)	Organise “My First Day at School” Programme	Municipal Wide	One (1)	“My 1 st day at school” programme organized			√			12,000.00		MED	Central Admin	Social Services (Education, youth & Sports)
Basic education (Teaching and Learning Materials)	Provide support for the supervision of BECE Exams	Municipal Wide		BECE exam supervision supported				√		27,000.00		MED	Central Admin	Social Services (Education, youth & Sports)
Basic education (Mock Examination)	Provide support for BECE mock Exams	Municipal Wide		BECE exam supervision supported			√	√		25,000.00		MED	Central Admin	Social Services (Education, youth & Sports)
Basic education (HIV/AIDS)	Organise programmes on comprehensive sexuality education	Municipal Wide		Sexuality education programmes organized				√		10,000.00		MED	Central Admin	Social Services (Education, youth & Sports)
Basic education (Sports and Culture Development)	Organize coordinated sports & cultural festivals for KGs, Basic & 2 nd Cycle Schools	Municipal Wide		Sports & cultural activities organized			√	√		12,000.00		MED	Central Admin	Social Services (Education, youth & Sports)

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget		Implementing Agencies			PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Gender Equality programmes (women's participation in Governance)	Organize 2No. leadership training to improve women's participation in decision making	Municipal Wide	1 training	Women's participation training organized			√	√		8,000.00		MED	Central Admin, NCCE	Social Services (Social Welfare & Com. Dev't)
Social safety net (Early childhood)	Inspect and monitor 25 Early Childhood Devt Centers	Municipal Wide	25 Day Care Centres	Early childhood development centres inspected & monitored			√			8,000.00		MED	Central Admin	Social Services (Social Welfare & Com. Dev't)
Environmental sanitation (Solid waste management)	Conduct Two (2) quarterly awareness creation on the hazardous effect of air & noise pollution in the Municipality.	Churches	2	Quarterly Reports on awareness creation			√	√		32,000.00		MEHD	Central Admin	Social Services (Env'tal Health & Sanitation Services)
Environmental sanitation (Solid waste management)	Educate the public on the tenets of KoKMA by-laws	Municipal Wide	-	No. of education conducted				√	√	15,000.00		MEHD	Central Admin	Social Services (Env'tal. Health & Sanitation Services)
Environmental sanitation (Solid waste management)	Distribution of dust-bins and provide door to door service	KoKMA	-	Tools & equipment procured			√	√		200,000.00		MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Environmental sanitation (Liquid waste management)	Fumigate and disinfect swampy areas, public toilet and market in the Municipality	Municipal wide	-	No of Fumigation exercise conducted			√	√		27,000.00		MEHD	Central Admin	Social Services (Env'tal Health & Sanitation Services)
Environmental sanitation (Solid & liquid waste management)	Conduct routine home and hospitality inspection on sanitation and hygiene	Municipal wide	-	Home sanitation inspection conducted			√	√		70,500.00		MEHD	Central Admin	Social Services (Env'tal Health & Sanitation Services)
Environmental Sanitation (Food Safety)	Educate food vendors/operators on food safety	Municipal wide	2	No. of Food handlers educated on food safety			√	√		50,000.00		MEHD	Central Admin	Social Services (Env'tal Health & Sanitation Services)
Environmental Sanitation (Environmental Health And Sanitation Services)	Educate 30 basic school & community members on environmental sanitation and hygiene	Electoral Areas	-	No. of basic sch. Community educated on environmental sanitation			√	√	10,000.00			MEHD	Central Admin	Social Services (Env'tal Health & Sanitation Services)
Environmental sanitation (Hygiene education)	Intensify education of GASSLIP Sanitation and Water Project (Household & Institutional toilets at half price)	9 Electoral Areas	10 sensitization held	GASSLIP project executed			√	√			1,000,000.00	MEHD	MWD & URD	Social Services (Environmental Health & Sanitation Services)
Environmental sanitation (Env'l Health and sanitation services)	Cleansing and evacuate of refuse from public place in the municipality.	Markets, lorry parks and streets	100	No. of clean-ups and evacuation done			√	√		401,780.00		MEHO	Central Admin	Services (Environmental Health & Sanitation Services)

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS														
Adopted: Goal(s): Build Safe and Well-Planned Communities While Protecting the Natural Environment														
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Improve Natural Resources management; (climate change programme)	Organise a 2No. 2 day training for staff on climate change adaptation agriculture, conservation	Municipal wide	-	Staff trained			√	√		5,000.00	3,000.00	Agric Dept	Central Admin	Econ. Dev't (Agriculture)
Trade, Tourism & Industrial Dev't Environment development	Embark on a campaign against Substance Abuse & Road Safety measures in KoKMA	KoKMA	-	Campaign against substance abuse & road safety embarked			√	√		6,805.00		NYA	NYA, MTTD, KoKMA, Road Safety Authority	Trade, culture & Industrial Dev't
Disaster Prevention & Mgt. (Disaster prevention)	Organise 4 fire preventive progs. for schools, hotels, markets & restaurants	Selected Schs, hotels, restaurants	2 programmes	2 Fire preventive programmes organized			√	√		50,000.00		NADMO	GNFS, Central Admin	Environmental Sanitation Mgt (Disaster Prevention & Mgt.)
Disaster Prevention & Mgt. (Disaster prevention)	Procure relief items for flood/disaster victims	NADMO	-	Relief items procured			√	√	120,000.00			NADMO	Central Admin.	Env'tal Sanitation Mgt (Disaster Prevention & Mgt.)
Disaster Prevention & Mgt.	Build capacities of DVG to assist in evacuation exercises	Selected communities.	-	No. of DGVs educated			√	√	120,000.00			NADMO	Central Admin.	Env'tal Sanitation Mgt (Disaster Prevention & Mgt.)
Disaster Prevention & Mgt.	Undertake tree planting and prune existing once to avoid disaster	Selected communities.	-	No. of trees planted			√	√		80,000.00		NADMO	Central Admin. & Agric	Environmental Sanitation Mgt (Disaster Prevention & Mgt.)

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Planning and Development control (Settlement planning)	Acquire Land for Office Complex	Osu		Land acquired for Office Complex			√	√		1,800,000.00	DACF	MPPD	Central Admin	Infrastructure Delivery & Mgt. (Physical Planning)
Planning and Development control (Settlement planning)	Update Planning Schemes	KoKMA		planning schemes updated			√	√		50,000.00		MPPD	Central Admin	Infrastructure Delivery & Mgt. (Physical Planning)
Transparency and accountability (Statutory meetings)	Organize Technical Sub-Committee and Statutory meetings	KoKMA		Statutory Meetings organized			√	√		39,544.00		MPPD	Central Admin	Infrastructure Delivery & Mgt. (Physical Planning)
Planning and Development control (Settlement planning)	Continue the Street Naming Property Addressing and Numbering Project	Municipal Wide	10 names approved 50% of pacels in are digitized	Street addressed			√	√		2,000,000.00		MPPD	Central Admin	Infrastructure Delivery & Mgt. (Physical Planning)
Improve Roads network (Road safety)	Road Maintenance/Pot-Holes patching on selected roads	Municipal wide		No. of roads maintained			√	√	400,000.00			DUR	Central Adm	Delivery & Mgt. (Infrastructure Development)
Improve Roads network (Road safety)	Road Maintenance/resurfacing on Osu Palace Street	Osu		No. of roads resurfaced			√	√	500,000.00			DUR	Central Adm	Delivery & Mgt. (Infrastructure Development)

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Improve Roads network (De-silting & maintenance of culvert and Drains)	Desilting of drains within the Municipality	Municipal Wide	10 drains	Concrete & earth storm drains de-silted			√	√	600,000.00			DUR	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Devt)
Planning and Dev't Control (Settlement Planning)	Institute a reward system for beautification of communities	Municipal Wide	-	Selected areas in the Municipality beautified			√	√		1,000,000.00		Assembly Members	Parks & Gardens, MWD	Infrastructure Delivery & Mgt. (Physical Planning)
Improve Natural Resources management; (Climate Change Programme)	Undertake the "One-Tree-Per-Child project"	Selected schools	1000 trees	Trees planted			√	√		7,000.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Adopted: Goal(s): Build Effective, Efficient and Dynamic Institutions														
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Transparency and accountability (Statutory meetings)	Organize all mandatory & statutory meetings of the Assembly	KoKMA	-	Mandatory and statutory meetings organized			√	√		320,490.00		Central Admin	Other Depts.	Mgt. & Admin. (General Admin.)
Transparency and accountability (Planning & Budgeting)	Prepare 2022 AAP/ Composite Budget & Fee-Fixing & Rate Imposition Resolution/ COVID-19 Recovery Plan	KoKMA	-	AAP & composite budget/ COVID-19 recovery Plan prepared			√	√		22,000.00		Central Admin	Other Depts.	Mgt. & Admin. (General Admin.)
Transparency and accountability (Planning & Budgeting)	Train key staff on data collection methodology	Office of Municipal Assembly	2 No. trainings conducted					√		6,437.00		STATS	HRD/HODs	Mgt. & Admin.
Transparency and accountability (Planning & Budgeting)	Creation of 3 no. databases for planning purposes	Office of Municipal Assembly	Databases on voc. training & artisans, farmers, depts created			√	√			7,500.00		STATS	HODs	(General Administration)
Transparency and accountability (Community Engagement)	Organize PFM Town Hall Meetings	Electoral Areas	-	PFM town Hall meetings organized			√			47,000.00		Central Admin.	Other Depts.	Mgt. & Admin. (General Admin)
Transparency and accountability (Community Engagement)	Conduct Citizen Satisfaction Survey	Municipal wide	1				√			10,000.00		STATS	Dev't. Planning	Mgt. & Admin. (General Admin)

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					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Transparency and accountability (Sub-structure Meetings)	Construction and landscaping of 1 No. Zonal Council Offices at Adjabeng	Adjabeng	-	1No. Zonal Council Office renovated			√	√		300,000.00		Central Admin.	Other Depts.	Mgt. & Admin. (General Admin)
Transparency and accountability (Sub-structure Meetings)	Construction & Landscaping of 1 No. Zonal Council Offices at Osu	Osu	-	1No. Zonal Council Office constructed			√	√			514,000.00	Central Admin.	Other Depts.	Mgt. & Admin. (General Admin)
Transparency and accountability	Construction of 1 No. Offices for Education Directorate	Osu	-	1No. Office constructed for Edu-Directorate			√	√	500,000.00			Central Admin.	Works	Mgt. & Admin. (General Admin)
Transparency & accountability (Audit)	Undertake auditing activities	Municipal Wide		Activities audited			√	√		35,200.00		IA	MBC	Mgt. & Admin. (General Admin)
Transparency & accountability (Civic Education)	Conduct Public Education	Municipal Wide		Civic Education programmes conducted			√	√		42,000.00		Central Admin	NCCE & Other Dept.	Mgt. & Admin. (General Admin)
Transparency & Accountability (Civic Education)	Conduct 2No. education on traffic regulation and road traffic indiscipline	Municipal Wide		2No. Road Safety Programmes carried out		√		√		50,000.00		Central Admin	NCCE/Road Safety Commission	Mgt. & Admin. (General Admin)
Public Celebrations	Support all National celebrations in the Municipality	Municipal Wide	Six (6) celebrations	National celebrations supported			√	√		400.000.00		Central Admin	MFD	Mgt. & Admin. (General Admin)

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					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Staff Capacity Dev't. (Capacity Building Prog.)	Capacity building programmes and Recruitment at all levels	Office of Municipal Assembly		Staff capacity built			√	√		800,00 0.00		Central Admin	MFD & HRD	Mgt. & Admin. (General Admin)
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Procure set of office furniture	Office of Municipal Assembly	Office furniture	Set of office furniture procured			√	√		400,00 0.00		Central Admin		Mgt. & Admin. (General Admin.)
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Support the clearing of furniture /Procurement furniture for schools-Library/Office	Selected schools/ Offices	furniture	School/ office furniture procured			√	√	130,000. 00	400,00 0.00		Central Admin		Mgt. & Admin. (General Admin.)
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Procure and install Air Conditioners	Office of Municipal Assembly		Air Conditioners procured & installed			√	√		100,00 0.00		Central Admin		Mgt. & Admin. (General Admin.)
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Maintenance of office computers	Office of Municipal Assembly		Office computers maintained			√	√		40,000. 00		Central Admin		Mgt. & Admin. (General Admin.)
Improve working conditions of public sector workers (Operation & Maintenance)	Implementation of Operation and Maintenance Plan	Office of Municipal Assembly	1	Assets of KoKMA maintained			√	√		1,714,3 62.00		Central Admin	MWD	Mgt. & Admin. (General Admin.)

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					1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Procure stationery and printing materials	Office of Municipal Assembly	2	Stationary & printing materials procured			√	√		120,000.00		Procurement	Central Admin	Mgt. & Admin. (General Admin.)
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Procure office supplies and consumables	Office of Municipal Assembly		office supplies and consumables procured			√	√		38,000.00		Procurement	Central Admin	Mgt. & Admin. (General Admin.)
Staff capacity and dev't. (Office Equipment, Furniture And Vehicles)	Procure 1 No. KIA Truck	Office of Municipal Assembly		No. of truck procured			√	√		220,000.00		Procurement	Central Admin	Mgt. & Admin. (General Admin.)