

# **KORLE KLOTTEY MUNICIPAL ASSEMBLY**

## **ANNUAL ACTION PLAN, 2020**

### **MID-YEAR REVIEW**

**JULY, 2020**

Annual Action Plan of KoKMA 2020 –Linking to the PBB

S/N	Adopted: Goal(s): Build a prosperous society														
	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
1.	IGF Mobilization (Finance)	Implement the Revenue Improvement Action Plan	Municipal Wide	-	Revenue Improvement Action Plan Implemented			√	√		50,000.00		MFD	Central Admin	Mgt. & Admin. ( General Administration)
2.	Transparency & accountability (MP's projects)	Implement MP's programmes and projects	Municipal Wide	1 project	MP's programmes & projects implemented			√	√		355,000.00		MFD	MWD, Central Admin	Mgt. & Admin. ( General Administration)
3.	Transparency & accountability (Monitoring & Evaluation)	Inspect, Monitor and Evaluate Programmes and Projects	Municipal Wide	1 monitoring activities	Projects inspected, monitored and evaluated			√	√		70,800.00		MFD	Central Admin., IA	Mgt. & Admin. ( General Administration)
4.	IGF Mobilization (Finance)	Registration and update of Transport Operators	Municipal Wide	-	Register of Transport Operators created			√	√		27,000.00		STATS	Budget, Finance	Mgt. & Admin. (General Admin)
5.	Economic development, Trade, Tourism & Industrial Dev't	Undertake a 10-day training in Wig Cap making & financial management for 30 youth	KoKMA	-	30 youth trained on wig cap making & financial management			√			16,150.00		NYA	Trainer, Social Welfare & Com.Dev't, BAC, Budget	Economic Dev't
6.	Environmental development, Social Dev't	To Sensitize Public schools pupils in KoKMA on Adolescent Sexual Reproductive and effect of Substance Abuse	KoKMA	-	Students sensitized in the areas of ASRH & effect of Substance Abuse						8,765.00		NYA	Education Dept, Health Dept, Social Welfare & Com. Dev't	Environmental Dev't
7.	Trade, Tourism & Industrial Dev't Environment development	Embark on a campaign against Substance Abuse & Road Safety measures in KoKMA	KoKMA	-	Campaign against substance abuse & road safety embarked on				√		6,805.00		NYA	NYA, MTTD, KoKMA, Road Safety Authority	Trade, Tourism & Industrial Dev't
8.	Support Private sector (Business growths)	Organised 2 trainings for SMEs on book keeping & business mgt.	Municipal wide	1 training	2 trainings organised			√			15,000.00		TI&TD	SW&CD	Economic Dev't (Trade, Tourism & Industrial Dev't)
9.	Support Private sector (Business growths)	Support all cultural activities to promote domestic tourism	Municipal Wide	2 activities	Cultural activities Supported			√	√		40,000.00		TI &TD	Central Admin.	Economic Dev't (Trade, Tourism & Industrial Dev't)
10.	Support Private sector (Business growths)	Organize training for 50 women/Groups petty trading, savings and cash	Municipal Wide	2 trainings	training organized for 100 women			√			32,000.00		SW& CD	TI &TD	Economic Dev't (Trade, Tourism &

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						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
		mgt and on how to access credits for their businesses													Industrial Dev't)
11.	Increase Agricultural Productivity (Planting for food and jobs)	Support "Planting for Food and Jobs" programme	Municipal Wide	-	Planting for food and jobs programme supported			√	√	50,000.00			Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
12.	Agriculture modernization (Extension Services)	Vaccinate 500 pets against Rabies and 3,500 livestock and poultry birds against New Castle disease	Municipal Wide	500 pets & 3500 birds	500 Pets and 3500 local birds vaccinated			√	√		4,801.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
13.	Agriculture modernization (Innovation and training )	Organise 1 No. 2 day training 25 youth on grass cutter & other alternative livelihoods	Municipal Wide	25 youth	100 grass cutter & other vegetable farmers trained			√	√		9,500.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
14.	Agriculture modernization (Exhibition of produce)	Organize Farmers Day celebration	Dubai	One (1)	Farmers & celebrated				√		30,000.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
15.	Agriculture modernization (Innovation and training )	Train 200 farmers on greenhouse management, vegetable production and good husbandry practices.	Municipal Wide		100 farmers trained			√	√		3,356.00	6,000.00	Agric Dept		Econ. Dev't (Agriculture)
16.	Improve Natural Resources management; (climate change programme)	Undertake the "One-Tree-Per-Child project"	Selected schools	1000 trees	Trees planted			√			7,000.00		Agric Dept	Central Admin.	Econ. Dev't (Agriculture)
17.	Improve Natural Resources management; (climate change programme)	Organise a 4No. 2 day training for 25 staff on climate change adaptation agriculture, conservation	Municipal wide	-	Staff trained			√			5,000.00		Agric Dept	Central Admin	Econ. Dev't (Agriculture)
18.	Support Private sector (Business growths)	Construct concrete base and provision of Poly tanks at selected markets & public places	Selected locations		Water receptacles (Poly tanks) provided in markets & public places			√	√	166,000.00	0.0	0.0	MWD	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)
19.	Support Private sector (Business growths)	Construction of Isolation Centre at Adabraka Polyclinic	Adabraka	1 polyclinic	1No. Polyclinic Constructed			√	√	342,169.99	150,000		MWD	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)
20.	Staff Capacity and Development (Green economy)	Organise activities to beautify the city	Municipal Wide		Municipality beautified			√	√		150,000.00		MWD	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)

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	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
21.	Transparency and accountability (Self-help project)	Support Community self-help Projects	Electoral Areas	-	No. Community projects supported			√	√		350,000.00		MWD	Central Admin	Infrastructure Delivery & Mgt. ( Infrastructure Development)
22.	Staff Capacity and Development (Office buildings equipment, furniture and vehicles )	Construction of 4No. offices on the first floor of the main block with landscaping and tree planting	Adabraka	-	3-storey Office block constructed			√	√		73,000.00		MWD	Central Admin	Infrastructure Delivery & Mgt. ( Infrastructure Development)
23.	Staff Capacity and Development (Office buildings equipment, furniture and vehicles )	Construction of fence wall with a security post attached at main office block (KoKMA)	Adabraka	-	Fence wall and security post constructed			√	√		89,000.00		MWD	Central Admin	Infrastructure Delivery & Mgt. ( Infrastructure Development)
24.	Basic education (Office equipment, furniture & vehicles )	Procure and install Desktop computers and accessories to schools	Selected schools municipal wide	15 laptops	Desktop computers procured & installed			√	√	250,000.00			Central Admin		Mgt. & Admin. ( General Administration)
25.	Basic education (Infrastructure)	Renovation of classroom block MA 2 and 4 Cluster of school with tree planting	Adabraka/ Osu Presby	-	No Classroom block rehabilitated			√			4500,000.00		MWD	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Devt.)
26.	Basic education (Infrastructure)	Construction of 1 no. 2Storey Community Library with Landscaping	Osu	1 no. 2 storey library	Library constructed			√	√		500,000.00		MWD	Central Admin	Trade, Tourism & Industrial Dev't

Adopted: Goal(s): Create an Equitable, Healthy and Disciplined Society															
S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
27.	Health care delivery (Immunization)	Support Immunization Services	Municipal Wide	7,573 babies	Immunization services supported				√	13,000.00	3,000.00		MHD	Central Admin	Social Services (Health)
28.	Health care delivery (Health education)	Conduct maternal health, education at churches, communities and other gathering	Municipal Wide	2 programmes	Maternal education provided			√	√	20,000.00			MHD	Central Admin	Social Services (Health)
29.	Health care delivery (Reproductive Health and Family Planning)	Conduct pregnancy school for pregnant women and postnatal mothers	Municipal Wide	-	Pregnancy school conducted			√	√		10,000.00		MHD	Central Admin	Social Services (Health)
30.	Health care delivery (Reproductive Health and Family Planning)	Conduct one Family Planning and health promotion	Municipal Wide	50 CHNs	Family planning promoted			√	√		6,000.00		MHD	Central Admin	Social Services (Health)
31.	Reduce incidence of HIV/AIDs &/ support PLWHA (Support HIV/AIDs prog.)	Organize educational programmes on COVID-19, support HIV/AIDs, STIs, TB and Gender Based Violence (GBV) victims	Municipal Wide	450	Educational programmes on HIV/AIDs, STIs & TB organized			√	√	10,000.00			MHD	Central Admin	Social Services (Health)
32.	Social safety net (LEAP)	Organise child adolescent Protection education in 10 schools and build capacity of PWDs	Municipal Wide	60 people	100 households identified & registered on NHIS and LEAP programme			√	√		10,000.00		SW& CD	Central Admin	Social Services (Social Welfare & Com. Dev't)
33.	Social safety net (LEAP)	Organize at least 6 No. LEAP Payment	Various Schools	6 no. payment	6 LEAP payments organized			√	√	1,000,000.00			SW& CD	Central Admin	Social Services (Social Welfare & Com. Dev't)
34.	Support for PWDs	Hold at least 4 Disability Fund Mgt. Committee Mtgs and Disburse the 2% Disability Fund	KoKMA	4 meetings	Disability mgt. meetings organized and 2% disability fund disburse-sed			√	√	107,259.00	5,000.00		SW& CD	Central Admin	Social Services (Social Welfare & Com. Dev't)
35.	Social safety net (Early childhood)	Provide support for vulnerable children (missing abandon children & link them to care homes)	Municipal Wide	2	7 Number of missing/ abandoned children catered			√	√		15,000.00		SW& CD	Central Admin	Social Services (Social Welfare & Com. Dev't)
36.	Improve access to quality education	Organize quarterly monitoring exercise & skill training for	Municipal Wide	4 monitoring exercise	Monitoring exercise organized			√	√		5,000.00		MED	Central Admin	Social Services

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						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
	(School hygiene)	caregivers to become self-reliant													( Education, youth & Sports)
37.	Basic Education (Enrolment Drive)	Organise “My First Day” at School Programme	Municipal Wide	One (1)	“My 1 <sup>st</sup> day at school” Programme organized			√			10,000.00		MED	Central Admin	Social Services (Education, youth & Sports)
38.	Basic education (STMIE Clinics)	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic	Municipal Wide	6 circuits	STIME clinic sponsored			√			12,000.00		MED	Central Admin	Social Services ( Education, youth & Sports)
39.	Basic education (Reading clinics)	Organize reading festival for 150 non-fluent readers in 16 Primary schools	46 selected schools	300 pupils	Reading clinics organized			√	√		9,000.00		MED	Central Admin	Social Services ( Education, youth & Sports)
40.	Basic Education (Teaching and Learning Materials)	Provide support for the supervision of BECE Exams	Municipal Wide	-	BECE exam supervision supported						25,000.00		MED	Central Admin	Social Services ( Education, youth & Sports)
41.	Basic education (Education, youth & sports and library services)	Organize In-Service Education & Training (INSET) for 120 Lower Primary and KG teachers in language and lit	Municipal Wide	2 workshops for head teachers	In-service Training organized for 120 lower primary & KG teachers			√	√		8,000.00		MED	Central Admin	Social Services ( Education, youth & Sports)
42.	Basic education (HIV/AIDS)	Organise programmes on comprehensive sexuality education	Municipal Wide	-	Sexuality education programmes organized			√	√		10,000.00		MED	Central Admin	Social Services ( Education, youth & Sports)
43.	Basic Education (Sports and Culture Development)	Organize well-coordinated sports & cultural festivals for KGs, Basic and Second Cycle Schools	Municipal Wide		Sports & cultural activities organized				√		10,000.00		MED	Central Admin	Social Services ( Education, youth & Sports)
44.	Basic education (Gender)	Organise Girls clubs in schools	Municipal wide	4 clubs	16 clubs organised			√	√		27,000.00		MED\SW	Central Admin	Social Services (Social Welfare & Com. Dev't)
45.	Gender Equality programmes (women’s participation in Governance)	Organize 4No. leadership training to improve women’s participation in decision making	Municipal Wide	2 trainings	Women’s participation training organized			√	√		8,000.00		MED	Central Admin	Social Services (Social Welfare & Com. Dev’t)

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						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
46.	Social safety net (Early childhood)	Inspect and monitor Early Childhood Development Centers	Municipal Wide	10 day care centres	Early childhood development centres inspected & monitored			√			8,000.00		MED	Central Admin	Social Services (Social Welfare & Com. Dev't)
47.	Environmental sanitation (Solid waste management)	Conduct 4 quarterly monitoring of private Contractors on solid waste collection services (polluter-pay system)	Municipal Wide	4 monitoring	4 monitoring conducted on private contractors			√	√		25,000.00		MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)
48.	Environmental sanitation (Solid waste management)	Educate the public on the tenets of KoKMA by-laws	Municipal Wide	-	No. of education conducted			√	√		15,000.00		MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)
49.	Environmental sanitation (Solid waste management)	Procure tools/equipment, chemicals for clean-up exercises	KoKMA	-	Tools & equipment procured			√	√		200,000.00		MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)
50.	Environmental sanitation (Liquid waste management)	Fumigate and disinfect swampy areas, public toilet and market in the Municipality	Municipal wide	-	No of Fumigation exercise conducted			√	√		27,000.00		MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)
51.	Environmental sanitation (Food safety)	Educate 1,600 food operators on food safety	Electoral Areas	-	1,600 Food operators educated on food safety			√	√		20,000.00		MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)
52.	Environmental sanitation (Environmental Health and sanitation services)	Educate 30 basic school & 500 community members on envtal sanitation & hygiene	Electoral Areas	-	500 Community educated on environmental sanitation			√	√	20,000.00			MEHD	Central Admin	Social Services (Environmental Health & Sanitation Services)
53.	Environmental sanitation (Hygiene education)	Intensify education of GAMA Sanitation & Water Project (Household &	9 Electoral Areas	40 household latrines	GAMA project executed			√	√			1,000,000.00	MEHD	MWD & URD	Social Services (Environmental Health & Sanitation Services)

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S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
		Institutional toilets at half price)													
Adopted: Goal(s): Build Safe and Well-Planned Communities While Protecting the Natural Environment															
54.	Disaster Prevention & Mgt. (Disaster prevention)	Organise 4 fire preventive programmes for schools, hotels and restaurants.	Selected Schs, hotels, restaurants	2 programmes	4 Fire preventive programmes organized			√	√		30,000.00		NADMO	GNFS, Central Admin	Environmental Sanitation Mgt (Disaster Prevention & Mgt.)
55.	Disaster Prevention & Mgt. (Disaster prevention)	Procure relief items for flood/disaster victims	NADMO	-	Relief items procured					120,000.00			NADMO	Central Admin.	Envt. Sanitation Mgt. (Disaster Prevention & Mgt.)
56.	Disaster Prevention & Management	Undertake tree planting and prune existing ones to avoid disaster	Municipal Wide	-	No. of trees planted			√	√	50,000.00			NADMO	Central Admin	Envt. Sanitation Mgt. (Disaster Prevention & Mgt.)
57.	Disaster Prevention & Management	Conduct Two (2) quarterly awareness creation on the hazardous effect of air & noise pollution in the Municipality.	Churches	2	Quarterly Reports on awareness creation			√	√	32,000.00			NADMO	Central Admin	Social Services (Env'tal Health & Sanitation Services)
58.	Planning and Development control (Settlement planning)	Pay compensation to acquire Land for future development	Municipal Wide	-	Compensation paid for land acquired			√	√	300,000.00			Central Admin		Infrastructure Delivery & Mgt. (Physical planning)
59.	Planning and Development control (Settlement planning)	Update Planning Schemes	KoKMA	-	planning schemes updated			√		10,000.00			MPPD	Central Admin	Infrastructure Delivery & Mgt. (Physical Plg.)
60.	Transparency and accountability (Statutory meetings)	Organize Technical Sub-Committee and Statutory meetings	KoKMA	-	Statutory Meetings organized			√	√	39,544.00			MPPD	Central Admin	Infrastructure Delivery & Mgt. (Physical Planning)
61.	Planning & Devt. control (Settlement planning)	Continue the Street Naming Property Addressing and Numbering Project	Municipal Wide	Names approved 50% of parcels	Street addressed & signages erected			√	√	1,000,000.00	100,000.00		MPPD	Central Admin	Infrastructure Delivery & Mgt.



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						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
				digitized & signages erected											( Physical planning)
62.	Planning & Devt. control (Settlement planning)	Procure and installed streetlights within the municipality	Municipal Wide	500	Streetlights installed			√	√		1,000,000.00		MPPD	Central Admin	Infrastructure Delivery & Mgt.(Physical planning)

Adopted: Goal(s): Build Safe and Well-Planned Communities While Protecting the Natural Environment(Cont.)															
S/N	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
63.	Improve Roads network (Construction & maintenance of culvert and Drains)	Routine maintenance & pothole patching in selected communities	Osui, Asylum Down & Kinbu	-	Length of roads patched & maintained			√	√	500,000	200,000		DUR	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)
64.	Improve Roads network (Construction & maintenance of culvert and Drains)	Surfacing of Odanta st. Eseefoo & Paradise roads within the municipality	Asylum Down/ municipal wide	-	Length of Rd surfaced			√	√	1,413,873.00			DUR	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)
65.	Improve Roads network (Construction & maintenance of culvert and Drains)	Upgrading of selected roads	Numo Gbelenfu Close		Length of Rd upgraded			√	√	1,149,000.00			DUR	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)
66.	Improve Roads network (Road safety)	Rehabilitation of Roads selected within the municipality	Angola Link Road (220M), Osui Mantse Palace Roads (350M)	-	Roads rehabilitated			√	√		35,000.00		DUR	Central Admin	Infrastructure Delivery & Mgt. ( Infrastructure Development)
67.	Improve Roads network (Road safety)	Fabrication and installation of metal gratings on drains within the municipality	Liberation Road, Kinbu, Kwame Nkrumah Avenue, Official Town	-	No. of fabricated metal grating installed			√	√	350,000.00			DUR	Central Adm.	Delivery & Mgt. ( Infrastructure Development)
68.	Improve Roads network (De-silting & maintenance of culvert and Drains)	Desilt/dredging concrete and earth storm drains within the Municipality	Oxford Street, Sekou Toure, Ministries, Odawnaa/ Adabraka streets	10 drains	Concrete & earth storm drains de-silted			√		290,000.00			DUR	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)

S/N	Adopted: Goal(s): Build Safe and Well-Planned Communities While Protecting the Natural Environment(Cont.)														
	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
69.	Improve Roads network (De-silting & maintenance of culvert and Drains)	Construction of 0.6M U-Drain	Numo Gbelenfu Close LHS & RHS	400M U-Drain constructed	Length drains covered			√		290,000.00			DUR	Central Admin	Infrastructure Delivery & Mgt. (Infrastructure Development)
70.	Planning and Development control (Settlement planning)	Beautification of locations in the municipality to boost tourism	Municipal Wide	-	Selected areas in the Municipality beautified			√	√	1,000,000.00			Assembly Members	Parks & Gardens, MWD	Infrastructure Delivery & Mgt. (Physical planning)

S/N	Adopted: Goal(s): Build Effective, Efficient and Dynamic Institutions														
	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
71.	Transparency and accountability (Statutory meetings)	Organize all mandatory and statutory meetings of the Assembly	KoKMA	-	Mandatory and statutory meetings organized			√	√		320,490.00		Central Admin	Other Depts.	Mgt. & Admin. (General Administration)
72.	Transparency and accountability (Planning & Budgeting)	Prepare 2021 AAP Composite Budget and Fee-Fixing and Rate Imposition Resolution	KoKMA	-	AAP & composite budget prepared			√			22,000.00		Central Admin	Other Depts.	Mgt. & Admin. (General Administration)
73.	Transparency & Accountability (Civic Education)	Conduct 2No. education on traffic regulation and road traffic indiscipline	Municipal Wide		2No. Road Safety Programmes carried out				√		50,000.00		Central Admin	NCCE/ Road Safety Commission	Mgt. & Admin. (General Admin)
74.	Transparency & Accountability (Civic Education)	Collaborate with State Owned Enterprises/ Corporations to enhance services delivery to the citizens/ community	Municipal Wide		Collaborations done with State Owned Enterprises to enhance services				√		30,000.00		Central Admin	ECG, GWCL, State Owned Enterprises / Corporations	Mgt. & Admin. (General Admin)
75.	Transparency and accountability (Community engagement)	Organize PFM Town Hall Meetings	Electoral Areas	-	PFM town Hall meetings organized			√			45,000.00		Central Admin.	Other Depts.	Mgt. & Admin. (General Administration)
76.	Transparency & accountability (Sub-structure Meetings)	Establish 2 No. Zonal Council	Zonal Councils	-	2 No. Zonal Councils rehabilitated & furnished			√	√	150,000.00			Central Admin.	Other Depts.	Mgt. & Admin. (General Administration)

S/N	Adopted: Goal(s): Build Effective, Efficient and Dynamic Institutions														
	Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		PBB-Prog. And Sub-prog.
						1	2	3	4	GoG GHC	IGF GHC	Donor GHC	Lead	Collaborating	
77.	Transparency & accountability (Civic Education)	Conduct Public Education	Municipal Wide		Civic Education programmes conducted			√	√		42,000.00		Central Admin	Other Dept.	Mgt. & Admin. ( General Administration)
78.	Public celebrations	Support all National celebrations in the Municipality	Municipal Wide	Six (6) celebrations	National celebrations supported			√	√		400,000.00		Central Admin	MFD	Mgt. & Admin. ( General Administration)
79.	Staff capacity dev't (Capacity building prog.)	Capacity building programmes and Recruitment at all levels	KoKMA		Staff capacity built			√	√		800,000.00		Central Admin	MFD	Mgt. & Admin. ( General Administration)
80.	Staff capacity and development (Office equipment, furniture & vehicles)	Procure set of office & school furniture	KoKMA	53 furniture	Set of office & school furniture procured			√	√	600,000.00	270,000.00		Central Admin		Mgt. & Admin. ( General Administration)
81.	Staff capacity and development (Office equipment, furniture & vehicles)	Procure and install Desktop and Laptop computers and accessories – equipment	KoKMA	15 laptops	Desktop & laptop computers procured & installed			√	√		82,000.00		Central Admin		Mgt. & Admin. ( General Administration)
82.	Improve working conditions of public sector workers (Operation & Maintenance)	Implementation of Operation and Maintenance Plan	KoKMA	1	Assets of KoKMA maintained			√	√		1,714,362.00		Central Admin	MWD	Mgt. & Admin. (General Administration)
83.	Staff capacity & dev't. (Office equipment, furniture & vehicles)	Procure stationary and printing materials	KoKMA	2	Stationary & printing materials procured			√	√		135,000.00		Procur ement	Central Admin	Mgt. & Admin. ( General Administration)
84.	Staff capacity & dev't. (Office equipment, furniture & vehicles)	Procure 2 Pick- Ups and 1mini Bus- Revenue	KoKMA	2	No. of vehicles procure			√	√	800,000.00	6,000,000.00		Procur ement	Central Admin	Mgt. & Admin. ( General Administration)
85.	Improve working conditions of public sector workers (Operation & Maintenance)	Renovation of Adjabeng Court	Adjabeng	2	Court building constructed			√	√	450,000.00			MWD	Central Admin	Mgt. & Admin. ( General Administration)

